

FPMT CHARITABLE PROJECTS - FINANCIAL OVERVIEW



The FPMT Charitable Projects include all the [Charitable Projects of the FPMT](#) which are listed on our website as well as certain other charitable projects as directed by Lama Zopa Rinpoche and the Board of Directors.

Charitable Project's total income and disbursements for 2006 and the first 8 months of 2007 are summarized as follows.

	2006	Jan-Aug 2007
Total Income Received ¹	\$1,336,434	\$1,556,473
Less: Disbursements Made		
Direct Expenditure on the Projects	\$1,422,255	\$1,109,656
Credit Card Fees deducted from donations received by credit card	\$5,790	\$9,399
FPMT Inc's Admin Fee for handling donations to projects ²	\$43,987	\$52,412
Total Disbursements	\$1,472,032	\$1,171,467
Surplus / (Deficit) ³	(\$135,598)	\$385,006

The pie-charts below, show how the Total Disbursements figures are broken down between all the major projects in the two periods.

For more information on how these disbursements have benefited the projects, please see the project descriptions on our [Projects](#) page.

¹ Total Income Received includes all external donations in addition to transfers from other FPMT charitable projects or Fiscal Agencies.

² An admin fee of 3% was charged on donations of \$1,000 or greater and an admin fee of 6.5% was charged on donations under \$1000. No admin fee was charged on any interfund transfers. The average admin fee was around 3.3%.

³ Surplus / (Deficit) was the increase or decrease in the retained balance for the charitable projects.

FPMT Charitable Projects – Total Disbursements Overview

